

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

23900 Dickinson State University**Oper Unit: 239 Dickinson State University**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
23930 Operating Expenses	17,006,110.00	17,006,110.00	14,131,817.00	2,874,293.00	17%
23950 Capital Assets	9,018,763.00	1,018,763.00	683,446.86	335,316.14	33%
23951 Capital Assets-Carryover	0.00	155,009.73	155,009.73	0.00	0%
23952 Capital Improv-Off System	0.00	16,414,709.00	0.00	16,414,709.00	100%
Total Expenditures	26,024,873.00	34,594,591.73	14,970,273.59	19,624,318.14	57%
Expenditures by Funding Source					
General Fund	18,024,873.00	18,179,882.73	14,970,273.59	3,209,609.14	18%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	8,000,000.00	16,414,709.00	0.00	16,414,709.00	100%
Total Expenditures by Source	26,024,873.00	34,594,591.73	14,970,273.59	19,624,318.14	57%